						2019			2020		2021		202			202		
		Responsibility	Duration	Remarks Jan	Feb Mar Apr N	⁄lay Jun∈ Ju	ul Aug Se	p Oct Nov Dec Jan Feb Mar Apr	May June Jul Aug Sep Oct Nov Dec	an Feb Mar	Apr May June Jul Aug	Sep Oct Nov Dec Jan Feb Mar	Apr May June	Jul Aug Sep Oct Nov Dec	Jan Feb Mar A	pr May June	Jul Aug Sep	Oct Nov
	Dates to Contractor		30-Sep-20															
	Priority 1 land Priority 2 land		30-3ep-20 30-Mar-21															<u> </u>
F	Priority 3A Land		31-Dec-21									Į.						ļļ
	Priority 3B Land Priority 3C Land		31-Aug-22 31-Mar-23												1			
	Priority 3D Land		30-Sep-23															į.
																		!
Task 1	Procurement of RAP Implementation Consultant (KWSCRP)	<u> </u>															<u> </u>
	Approval of RFP		29-Jan-19	Y	V							I I						i
	Issue of RFP Proposal Preparation		13-Feb-19 1 Month		V													1
	Return of RFP		27-Mar-19		V													1
1.5 E	Evaluation		7 Months															
	Award Start of assignment		16-Oct-19 23-Oct-19									- 						Ļ
	Submission of Inception report		27-Nov-19					· V										į į
rI-0 I	RAP Implementation Proposal and Budget (KWSC	DD)																i –
	Preparation of RAP Implementation Proposal - SC	RP)	-												i			1
2.2 5	Submission for No Objection		20-Mar-19		•													
2.3	Approval of SC1.3 Budget		20-Jul-19			1)											1
ask 3	Sensitization of Stakeholders		į	.i														!
	Meeting and Consulting with the County Level	CS & Governor with PM	Quarterly	Continuous to end of project				•		1 1 1		I						ļ
į L	Leaders	coordination		implementation								<u> </u>						1
	Preparation of Stakeholder Engagement Plan (SEP)	PIU/ NLC / RIC / LC	2 Dec-31 Jan 2020]
3.3 F	Review and Approval of Stakeholder Engagement Plan (SEP)	PIU/ NLC / RIC / LC	3-14 Feb 2020					•]
			29 to 30 Oct 2019															-
3.4	Convening Coordination of Working Groups with the National, Agencies and County Administrators	PIU/ NLC / RIC / LC	and to continue on												*			ŗ
ļ'			Quarterly basis	1														1
Task 4	Sensitization of PAPS on RAP and VMGP through	Information Disseminat	ion	<u> </u>														i
	Initial BAD Displayure and BAD Consitization			5 days in RAP 1 area, and thereafter											i			
4.1	Meetings	PIU/ NLC / RIC / LC	11-15 Nov 2019	to be continuous during RAP Implementation period.														
				Translation of the Main RAP Report														-
				into Kiswahili completed and				▼										•
4.0	Availing the Tennels (1949) 915	DILL	C D 40	Duruma translation is ongoing but														ì
4.2 /	Availing the Translated RAP to RIC	PIU	6-Dec-19	ES and Sec 10.3.9 and 10.4 of the RAP 1a in Kiswahili and Duruma are											i			1
				availed are under distribution at														}
				household level														
4.3	Printing and Distribution of Disclosure materials to PAHs and PAPs at the household level	PIU/ RIC	9-21 Dec 2019	Ongoing											!			!
																		•
2	2nd Round of RAP Disclosure and PAP Sensitization Meetings at village and sub-locational level			Additional RAP Disclosure and											i			ì
4.4	depending on PAH Numbers and their physical	PMU/ NLC / RIC / LC	6-10 Jan 2020	Sensitization Meeting after PAPS											i			1
Č	distribution in the affected sublocations			have read the RAP														1
	Set up toll free telephone number, bulk SMS, social																	
4.5 r	media platform, branding of RIC office and erection	RIC	31-Jan-20					i i i i i i i i i i										•
	of direction signage																	ì
Tack 5 '	Grievance Redress Mechanism																	1
	PAPs sensitization on GRM and Formation of 5								+++++							++++		}
5.1 5	Sublocation level Grievance Redress Committees	PIU/ RIC / LC	9-18 Dec 2019															}
((GRCs)			Initial induction of GRC Members on														1
l_	Tariria and One site Building (ODO)			GRM process: first sitting will be								!!!!						•
5.2	Training and Capacity Building of GRC Members on their role and mandate	PIU/ RIC / LC	19-20 Dec 2019	practical training on use of tools &								i			i			
ľ	role and manuale			thereafter refresher courses on need by need basis											i			1
-			Bi- weekly meetings;	ux ueen oasis														:
c	GRC Activities/ Start of Official GRC Meetings;		Starting Mon 6 Jan	To be continuous at require internal.											<u>-</u>			!
5.3 E	Elders GRC meetings to follow the existing land	PIU/ RIC / LC	2020 and additional	To be continuous at regular intervals regardless of the level of grievances														
C	dispute resolution system		sittings and field visits as needed									i i i			i			1
															i			1
				Continuous through the project life: Frequency may change from Bi-				4+										ļļ
5.4	Holding Sub locational GRC Meetings in Mazeras, Chigato, Mnyenzeni, Bofu and Mwatate Sublocations	PIU/ RIC / LC	2020. and additional	weekly to Monthly as resettlement											1			
(Gringato, iviriyerizerii, Boru and iviwatate Subiocations		sittings and field	activities reduce in particular														•
			visits as needed	sublocations			_ _ _							<u> </u>				<u>i </u>
			Quarterly meetings	Continuous though project life:								<u> </u>		<u>i</u>	i			
5.5	Activation of Subcounty GRC membership and holding a entry meeting at Kinango	PIU/ RIC / LC	starting Mon 30 Mar	Frequency may increase depending on the number of cases that need to											i			
	g a only mooning at thinning0		2020	be escalated to this level														}
	Development of GRC Committee Members		45 Mar 9 04 1															!
5.6 F	Reference Manual and Brochure and GRM Structure		15 Mar & 31 Jan 2020					▼										•
	Chart Performance review of the CRC Members ofter 1		-															-
\	Performance review of the GRC Members after 1 year with a possibility of changing them where	DILLIDIO													i			1
r	necessary: Term is 2 years which is renewable	PIU/RIC	Yearly												i			
	subject to performance					_ _]
	Livelihood Support Activities																	Ļ
6.1	Pre-compensation Mandatory Trainings/ Financial Management Training	RIC													į			į
······												<u> </u>						ì
1	Priority 1 Villages: Fulugani, Mwachipa,	DIO																1
	Chinguluni, Ziwani, Vikinduni, Chigojoni, Bokole, Mwache, Mwatate, Luweni, Changa, Hanje	RIC	13-17 April 2020	Immediately after NLC inquiry phase]]			}
6.1.2 <i>I</i>	Priority 2 Village: Mpirani	RIC	23-27 Nov 2020	Immediately after NLC inquiry phase														•
	Priority 3 Villages: Chigato, Mtulu, Chigomeni	DIC		Immediately after NLC inquiry phase								i i i i		i	ì			
6.1.3	Priority 3 Villages: Chigato, Mtulu, Chigomeni, Madewani, Majengo, Mazeras, Nunguni	RIC	16-20 Aug 2021	and repeated for each P3 Areas as														
-				necessary												+		!
	Preparation of Individual Household Livelihood														!			•
	Restoration Plans, Collecting official identification documents from PAPs and opening	BIC	01-40 1 0	0						•••••••)
	physical and electronic files with complete set	RIC	Start 6 Jan 2020	Continuous								-			i			1
C	documents required in the compensation and																	}
	resettlement of PAHs																	!
F	Physical identification and consultation with all the																	!
6.2.1	189 Vulnerable PAHs documented in the RAP 1a regardless of their priority areas & preparation of their	RIC	6 Jan - 28 Feb 2020															Ī
0.2.1			:															

	Pagnam-11-1116		Romorko .	o Eob Maria	2019		Oct No. Dec	lan Ect	Mor Ar-s-	2020	Son Carl	Nov D	loc Est	Mar Angles	2021	lua ec-	Dat No. D	lon F-/	Mor A-	May Jupo		Sec. 0 .	No.	, Jon F	h Mar A		023	Son O
Defente d Mineral Education	Responsibility	Duration	Remarks Ja	гео маг Ар	ਮ Iviay Jun€ J	Jul Aug Sep	Oct Nov Dec .	Jan Feb I	war Apr Ma	ay June Jul Aug	sep Uct I	NOV DEC	Jan Feb	war Apr May	June Jul A	ug Sep (oct Nov Dec	Jan Feb	ıvıar Apr	way June	Jul Aug	sep Oct	NOV Dec	Jan Fe	∍u mar Ap	ı ıvıay Jun	Jul Aug S	sep Oct
Priority 1 Villages: Fulugani, Mwachipa, 6.2.2 Chinguluni, Ziwani, Vikinduni, Chigojoni, Bokole, Mwache, Mwatate, Luweni, Changa, Hanje	RIC	6 Jan - 28 Feb 2020											i															of colonial
6.2.3 Priority 2 Village: Mpirani	RIC	1-17 April 2020											i															
6.2.4 Priority 3 Villages: Chigato, Mtulu, Chigomeni, Madewani, Majengo, Mazeras, Nunguni	RIC	1 April - 11 May 2021																i										
Preparation of Community Level Livelihood 6.3 Restoration Plans (LRPs) as PAPs settle down in the new locations (section 10.4 in RAP)	ne RIC	Jan 2021 to Dec 2022																i							i			
6.4 Review and Approval of Community level LRPs	PIU	Jan 2022 - Jan 2023	As Community Level LRPs are prepared through community															ļ										
Implementation the LRPs -including the consultation on harvesting and management of silt as PAPs sett down in the new locations		Feb 2022 to Dec 2023	continuous										1															+
Identification and implementation of community 6.6 infrastructure and support projects (section 10.3.9 in RAP) (10.3.9 in RAP)	n PIU/RIC	Jun-20	Continuous annually per village																									
sk 7 Resettlement Assistance to PAPS													<u> </u>															
7.1 Sorting out legal/succession issues and getting Grants of Letters of Administration	LC	13 Jan 2020 to end of RAP	Continuous										i					:										į
Priority 1 Villages: Fulugani, Mwachipa, 7.1.1 Chinguluni, Ziwani, Vikinduni, Chigojoni, Bokole, Mwache, Mwatate, Luweni, Changa, Hanje	LC	implementation.	To be available by the time NLC start Inquiry with PAPs and the Grants submitted to NLC and copies filed in the respective files at the RIC						Y				1															
7.1.2 Priority 2 Villages: Mpirani,	LC	11-Sep-20	Offices TO be available by the time NLC start Inquiry with PAPs and the Grants submitted to NLC and copies filed in the respective files at the RIC								Y		!															
7.1.3 Priority 3 Villages: Chigato, Mtulu, Chigomeni, Madewani, Majengo, Mazeras, Nunguni	LC	26-Apr-21	To be available by the time NLC start Inquiry with PAPs and the Grants submitted to NLC and copies filed in the respective files at the RIC											7														
7.2 Identifying suitable land to construct Temporary Housing Units	PIU/ RIC	Dec-19	Offices Land identified near Mazeras Sec Sch and under consideration										-					Ė										ļ
7.3 Designing temporary Housing units Identify resettlement areas and assisting PAPS	PIU/ RIC	30-Jan-20	Construction of temporary housing										i I															
7.4 as maybe needed/where it becomes necessary giving priority to any of the Vulnerable PAHs identified in each village	RIC	Apr-20	units to start in April 2020 where needed for the 40 fully displaced PAHs in P1 & P2						- V				1															
Priority 1 Villages: Fulugani, Mwachipa, 7.4.1 Chinguluni, Ziwani, Vikinduni, Chigojoni, Bokole, Mwache, Mwatate, Luweni, Changa, Hanje	RIC	2-31 Mar 2020	To be done I Month before Financial Training in 6.1 above										!					i							į			
7.4.2 Priority 2 Village: Mpirani	RIC	1-30 Oct 2020	To be done I Month before Financial Training in 6.1 above										-					i							į			į
7.4.3 Priority 3 Villages: Chigato, Mtulu, Chigomeni, Madewani, Majengo, Mazeras, Nunguni	RIC	1-30 July 2021	To be done I Month before Financial Training in 6.1 above						<u> </u>				i															i
7.5 Designing of possible/ culturally acceptable model housing units through PAPs participation (FGDs)	RIC	15 Nov 2019 - 30 Jan 2020	Designs of culturally acceptable housing model units to be prepared through community participation										!															
Appropriate information, education and 8.1 Appropriate information, education and	RIC	1 Nov 2019 and	Materials produced and updated				4						i															
communication materials on the project produced 8.2 Forums to share information and receive feedback organized	RIC	2 Nov 2019 and continuous	continuously These include all public barazas and any other forums called to engage or share information with the PAPs										·															i
Holding Monthly PAP Information Dissemination 8.3 Meetings in Mazeras, Chigato, Mnyenzeni, Bofu and Mwatate Sublocations	d RIC	Starting Jan 2020 and Continuous	Every Last 5 last working days of the month to be dedicated to hold Sub locational Level PAP meetings regardless of whether there is an					4					l I															
8.4 Production of a quarterly magazine on resettlement		1st Issue on 31 Mar 2020	active RAP Activity or not End of every 3rd month starting Jan 2020										!					i i							į			
Monitoring and Evaluation of the RAP implementation Process	PIU/ RIC	Continuous					4											ļ.										
9.1 Review of GRM effectiveness and impact to the project Monitoring of resettled PAHs quality of life according	PIU/ RIC	Quarterly	Starting 31 Jan 2020 followed by refresher courses as needed					•					Į.															İ
9.2 Monitoring of resettled PAHs quality of life accordin to indicators in the RAP		Quarterly	Starting 2 Jan 2021										•					1										Ì
ask 10 Staffing 10.1 Recruitment of Social Workers	RIC RIC	31-Dec-19					- V						: 	ij				!										Ī
10.2 Induction of Social Workers on RAP provisions and their role in RAP Implementation 10.3 Assignment of duties to the Social Workers per	RIC RIC	4-Jan-20 8-Jan-20					V	7 ▽	-				i					i -										
Village and per PAH in Priority 1 and 2		0 0ai r20						-	-				i					<u> </u>										j
11.1 Submission of documentation (technical minutes, signed lists of attendants, photos and videos)	RIC	4 days after any RAP related activity											1					Ė							į			
11.2 Submission of Monthly Progress Reports 11.3 1st Draft RAP, VMGP and LRP Implementation Report	RIC RIC	5th of every month 16-Nov-20	After 12 months									•						!										
11.4 Preparation of ALL Individual Household Livelihood		11-May-21	After 18 months						1				:	•				i i										į
11.5 Mid-term Report (50% of RAP, VMGP & LRP	RIC	16-Nov-21	After 24 months										i				•	1										
11.6 Implementation Report)	RIC	16-Nov-22	After 36 months										!					i					•					1
11.7 Final Draft Report (100% of RAP, VMGP & LRP Implementation Report)	RIC	16-Nov-23	After 48 months										1					i							i			i
11.8 Final report	RIC	16-Feb-24	3 months after project completion										:					<u>!</u>										-
Fask 12 Land Acquisition Maps and Verification of Asse Reviewing of the Cadastral Map Shapefiles and available Land Data and Production of land acquisition maps/ plans in the format required by	et Register PIU/ RIC	27 Nov to 16 Dec 2019	Completed and Land acquisition plans forwarded to NLC on 17 Dec 2019																									

		Bar	ļ.,	BI	lon Ent Mar A	2019	10	0-4-57	. De-	Fob M.	,	2020		Oot No. D	lon F	Mor A. r.	2021	Au-C	0~1	Do- 1		los 1 - 1 - 1	202		Cor C	No:-C		Eab 1.	An- !!	2023		200 0 1
		Responsibility	Duration	Remarks	Jan Feb Mar Apr N	ay Jun∈ Jul	Aug Se	p Oct No	v Dec Jan	reb Mar Ap	pr May Ju	une Jul A	ug Sep (Oct Nov Dec J	Jan Feb	Mar Apr M	ay June Jul	Aug Sep	Oct Nov	Dec Ja	n Feb N	ar Apr M	ay June	Jul Aug	Sep Oct	Nov Dec	Jan I	eb Mar	Apr May	June Ju	ıı Aug S	ep Oct No
12.2	Verifying the asset register against the rectified land acquisition plans/maps	PIU/ RIC	9 Dec - 10 Jan 2019												:					l I												
12.3	Matching affected parcels of land with the official land searches from the Land Registrar in Kwale hence verifying registered land owners	PIU/ RIC / LC	27 Nov to 16 Dec 2019	737 parcels have official land owners verified while 577 parcels do not have official land owners verified. 54 affected parcels within Mwavumbo Group Ranch are neither adjudicated or registered hence cannot be searched from official land records but have been verified by the Management Committee																												
12.4 F	Carrying out official land searches for 204 affected parcels in Priority 1 Areas	PIU/ RIC	6 -17 Jan 2020	Any parcel without Green Card identified and parcels owners sought aggressively for necessary action					_											i												
12.5	Carrying out official land searches for 84 affected parcels in Priority 2 Areas	PIU/ RIC	27 Jan - 7 Feb 2020	Any parcel without Green Card identified and parcels owners sought aggressively for necessary action						_										!												
12.6	Carrying out official land searches for 289 affected parcels in Priority 3 Areas	PIU/ RIC	17 -28 Feb 2020	Any parcel without Green Card identified and parcels owners sought aggressively for necessary action						7										:												
12.7 t	Ground Demarcating the Outline of the land so that the PAPS and general community can understand clearly how they will be affected	PIU/ RIC	6-10 Jan 2020	Any parcel without Green Card identified and parcels owners sought aggressively for necessary action					•	1					i i																	
	Priority Area 1 (153 parcels, total 256 hectares) & Inspection of affected land, structures, trees & crops			2 weeks to prepare inquiry gazette									#		i					H												
	by NLC Gazettement for NLC conducting inquiry with the PAPs	NLC	2020 28-Feb-20	(15-28 Feb 2020)						-			##							- i				- 1								i -
13.3		PIU/ NLC / RIC	16th Mar 2020							¥					!					- -				- 1								
13.4 [Inquiry process	NLC	16 Mar 2020 to 10										-111		I .																	
	Preparation and Issue of awards PAPs payments	NLC NLC	10 April 2020 to 8 8 May to 30 June 2020										Ħ		:					i												
13.7 F	Physical Relocation of 30 PAHs	PIU/ RIC / LC	1 July 2020 to 30 Sep 2020	PAPs to commence physically relocating from the Project area after they complete their new permanent homes over a period of 3 months											! !					i												
,	Availability of Priority 1 Land	NLC	30-Sep-20	3 months after receiving payment									İÝ		-					i.												i
ļ	Priority area 2 (200 parcels of 326 hectares)																			Į.												i
li	land	NLC	28-Feb-20																	Į.				Į				J				
(NLC	1 month 28-Aug-20										v l		i					!-												1
S .	Start of Inquiry process at various centers indicated Inquiry process	PIU/ NLC / RIC NLC	11-Sep-20 1 month										ÌΥ		i					!											++	
<u>i</u> F	Preparation and Issue of awards PAPs payments	NLC NLC	1 month 1 month										-		i	- 1				- !												
F	Physical Relocation of 10 PAHs Availability of Priority 2 Land	PIU/ RIC / LC NLC	3 months 30-Mar-21												ļ.	•••																
															 					ij				ij								1
(Priority area 3A - Fulugani Settlement Area Gazettement of intention to acquire Approx. 200	NLC	28-Feb-20							Y :						i																
[]	Inspection of affected land, structures, trees & crops Gazettement for NLC conducting inquiry with the	NLC / RIC	1.5 months 9-Apr-21							- i			- - -			v i				!												
	Start of Inquiry process at various centers indicated on the gazette	PIU/ NLC / RIC	26-Apr-21							!					i	7				!				1								Į
I	Inquiry process	NLC NLC	1 month							i					i					- !				1								Ļ
F	PAPs payments	NLC	2 months 2 months												i					- !												
, ,	Relocation of Approx. 424 PAHs Availability of Priority 3A Land	PIU/ RIC / LC NLC	3 months 31-Dec-21												i	- 1			4													
F	Priority area 3B - Main Dam Reservoir Area												-							= į												i
(I	Gazettement of intention to acquire Approx. 293 Inspection of affected land, structures, trees & crops	NLC PIU/ NLC / RIC	28-Feb-20 1 month							-1-#					1					<u>!</u> -								!			++	-
(Gazettement for NLC conducting inquiry with the	NLC	3-Dec-21												·					,												Į.
c	on the gazette	PIU/ NLC / RIC NLC	10-Jan-22 1 month										-1-1					-		!								ļ				
F		NLC	2 months												i																	1
	Relocation of Approx.480 PAHs	NLC PIU/ RIC / LC	2 months 3 months							- !- !					i					- !-			4····	·····>							+	
Į.	Availability of Priority 3B Land	NLC	31-Aug-22								$+$ \mathbb{T}		i J		i					- :					·							1
ļ	Delaylis area 20 1 Obto 2														i					- !-												
(Priority area 3C - Lower Check Dam Reservoir Gazettement of intention to acquire Approx. 200	NLC	29-May-20												i	- 1				= ŧ												-
	Inspection of affected land, structures, trees & crops Gazettement for NLC conducting inquiry with the	PIU/ NLC / RIC NLC	1 month 5-Aug-22												1					- :				+ :								
	Start of Inquiry process at various centers indicated on the gazette	PIU/ NLC / RIC	22-Aug-22												i	i								V								
I	Inquiry process	NLC NLC	1 month 2 months												i .					÷												1
F	PAPs payments	NLC	2 months												i												4					
	Relocation of Approx.486 PAHs Availability of Priority 3C Land	PIU/RIC/LC NLC	3 months 31-Mar-23												!	i				i				i			7					
,	Priority area 3D - Silt Pile Area										+		$-\Box$		I •	- 1				i												
(NLC PIU/ NLC / RIC	5-Aug-22 1 month												!					-i				Yi								1
	Gazettement for NLC conducting inquiry with the	NLC	3-Mar-23												:					-i				- 1				٧,:				1
c	on the gazette	PIU/ NLC / RIC	20-Mar-23												!	i				i				i				* i				1
I F	Preparation and Issue of awards	NLC NLC	1 month 1 month										11		:	- !				i				_ i				_ i				1
	PAPs payments	NLC PIU/ RIC / LC	1 month																													
			3 months				1 1				1 1		1 1			1 11		1 1 1	1 1			1 1	1 1	1 7					1 1	A		